

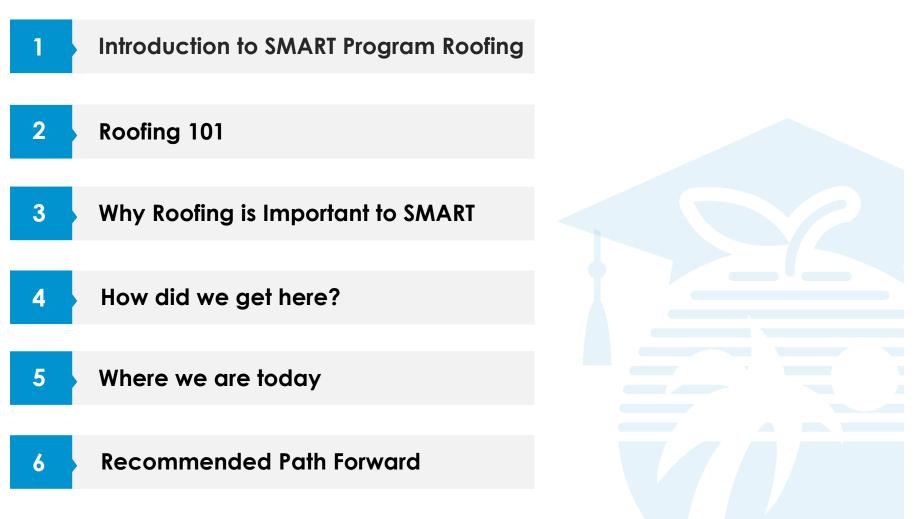
SBBC Workshop Roofing Overview





Board Workshop - December 11, 2018









Introduction to SMART Program Roofing

Assessing the Causes, Costs, & Conditions

- A team was established to perform a comprehensive review of roofing conditions affecting the SMART program.
- Comparable agencies including Miami-Dade and Palm Beach County School Districts were compared for increased objectivity and context
- The review measured original cost estimates and scope of work for individual schools as well as the following factors
 - Applicable roofing design standards
 - Florida Building Code requirements
 - BCPS Building Department Procedures
 - Market Conditions
- Met with Roofing Contractors for Roundtable Discussion





Roofing 101

Re-Roofing Options



Recovering

If no leaks, apply new membrane over existing membrane

Roof Replacement

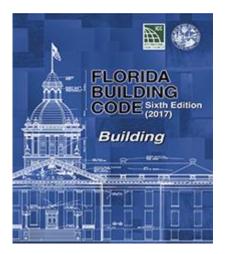
"New Roof" – strip down to the deck and add new roof assembly



Re-Roofing Defined

SECTION 1513 - HIGH-VELOCITY HURRICANE ZONES—DEFINITIONS

- ROOFING ASSEMBLY. An assembly of interacting roofing components [includes the roof deck, vapor retarder (if present), insulation, and roof covering]
- **RECOVERING.** The process of covering an existing roofing assembly with a new roofing system or a prepared roofing system.
- REROOFING. The process of recovering or replacing an existing roofing system, either in its entirety or in existing sections.
- ROOF COVERING. An assembly of multiple field-applied components or a single component designed to weatherproof a building's top surface. A roof covering may be a roofing assembly or form a portion thereof.
- ROOFING COMPONENT. A roofing product that is incorporated into various roofing assemblies.
- **ROOF DECK.** Solid or spaced sheathing to which the roofing or waterproofing system is applied.
- ROOF REPLACEMENT. The process of removing the existing roof covering, repairing any damaged substrate and installing a new roof covering.





Reasons for Roof Replacement

EXAMPLE: Coconut Creek Elementary



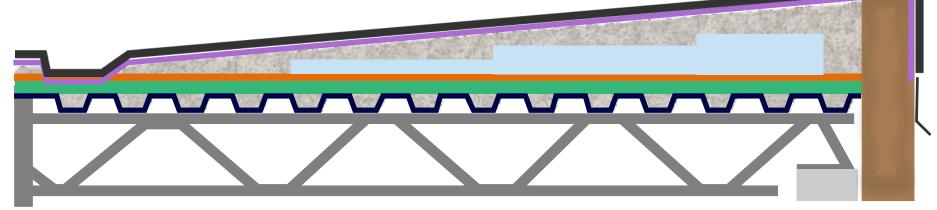
Lack of roof maintenance

Lack of proper slope causing ponding of water on roof



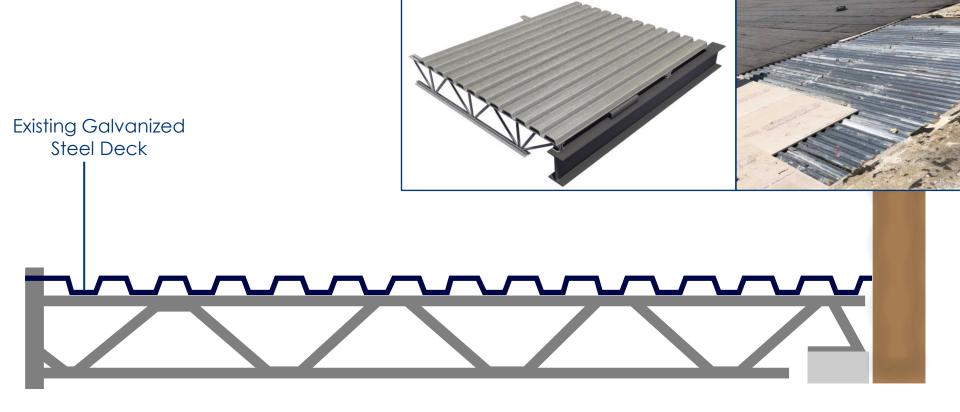
Roofing Assembly: The interaction of roofing components that include:

- Existing Roof Deck
- Temporary Membrane
- Lightweight Insulating Concrete
- Roof Covering



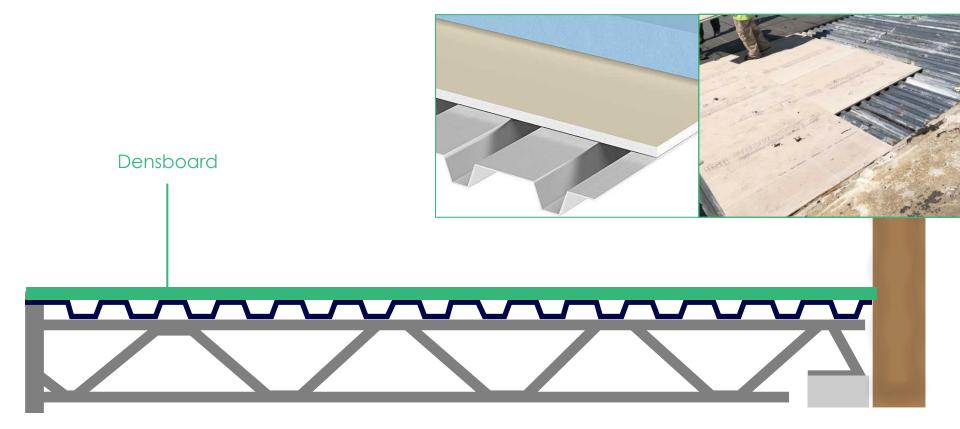


Roofing Components – Existing Galvanized Steel Deck





Roofing Components - Densboard

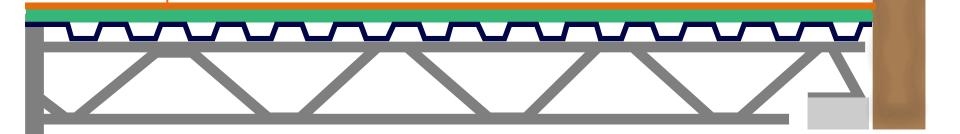




Roofing Components - Membrane (temporary roof)



Membrane (temporary roof)

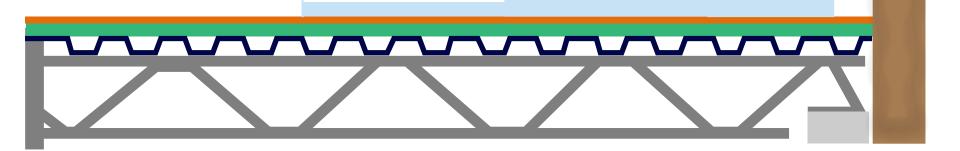




Roofing Components - Expanded Polystyrene (EPS)

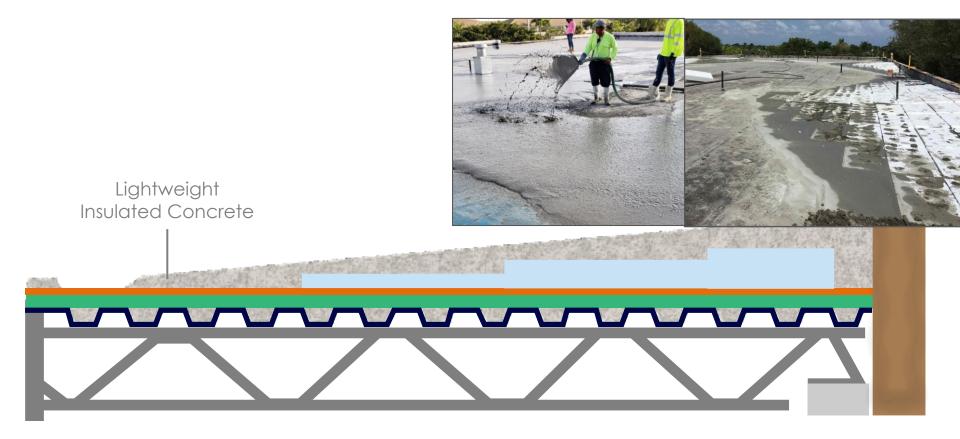






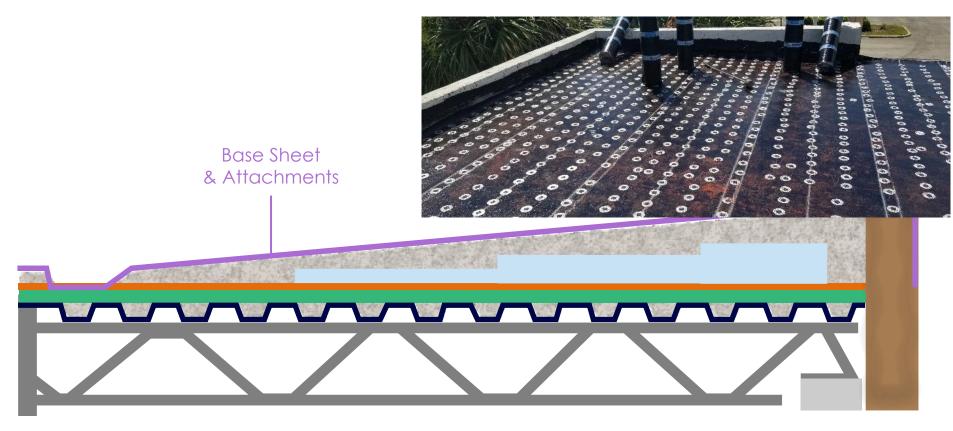


Roofing Components - Lightweight Insulated Concrete



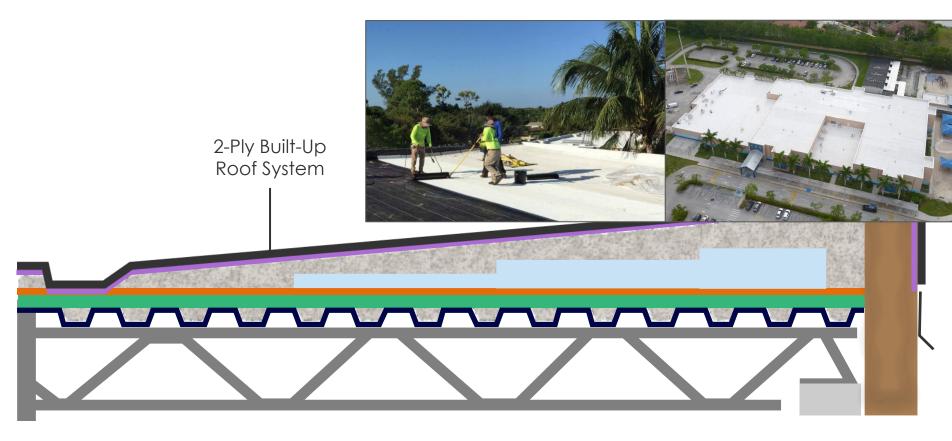


Roofing Components - Base Sheet & Attachments



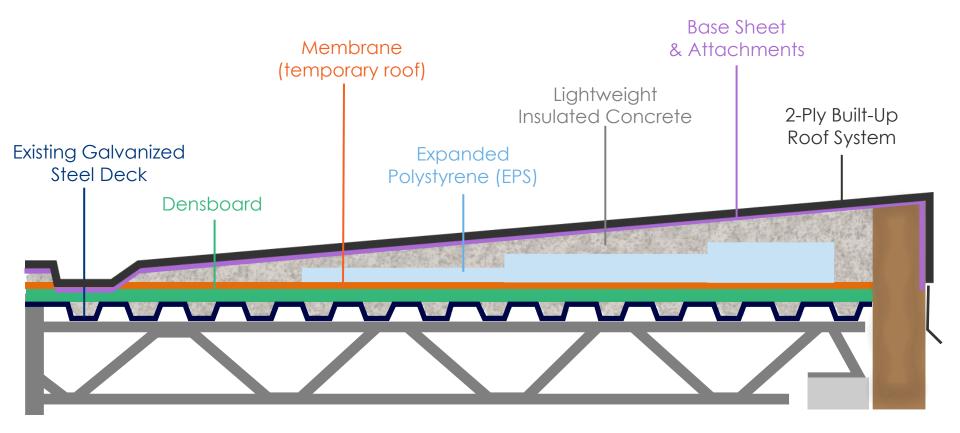


Roofing Components - 2-Ply Built-Up Roof System





Roofing Components - Complete Roof





- 1. Lightweight after membrane removal
- 2. Deck after lightweight removal
- 3. Densboard over existing deck
- 4. Temporary membrane to dry in roof





- 1. Lightweight after membrane removal
- 2. Deck after lightweight removal
- 3. Densboard over existing deck
- 4. Temporary membrane to dry in roof





- 1. Lightweight after membrane removal
- 2. Deck after lightweight removal
- 3. Densboard over existing deck
- 4. Temporary membrane to dry in roof

Densboard over existing deck



- 1. Lightweight after membrane removal
- 2. Deck after lightweight removal
- 3. Densboard over existing deck
- 4. Temporary membrane to dry in roof

Temporary membrane (





Possible schedule impacts due to staging requirements

Roofing projects follow a phased work plan to accommodate the occupied facilities below the deck





Why Lightweight Insulating Concrete is Preferred

Lightweight Insulating Concrete



- ✓ Most cost effective
- ✓ Higher "R" Rated
- ✓ IF MAINTAINED in 25 years only new membrane will be needed

Polyiso Board Insulation



- More costly short and long term
- More often re-roof will require replacement of Polyiso Board
- Typically a one-time use
- More labor intensive



BCPS Design Criteria for Roofing

The School Board of Broward County, Florida

Design Criteria Section 2A-2

Architectural Design Criteria

SBBC- Design Services, Office of Facilities & Construction

- **1.4 THERMAL MOISTURE PROTECTION**
- 07. Roofing:
 - a) Accepted roofing insulation materials shall be as per SBBC Design and Material Standards.
 - b) Use glass-faced gypsum roof board as a recovery or overlayment board
 - c) The District Standard for new roof assemblies shall incorporate lightweight insulating concrete.
 - d) Perlite, particleboard, wood fiber, or wood composite boards are not allowed.



Why 1/4" per Foot Roof Slope is Required

- The BCPS Building Department has done the following:
 - \checkmark reviewed the 1/4" per foot roof slope issue numerous times
 - ✓ been enforcing this code interpretation since 2005

Supporting sections of the Florida Building Code to provide '/4" per foot roof slope The referenced Exception in Section 1511.1 that reroofing is not required to meet the minimum design slope requirement of one-quarter unit vertical in 12 units for roofs that provide positive roof drainage does not apply as it is not one of the referenced sections noted in Section 1501 for high-velocity hurricane zones.

CHAPTER 15 ROOF ASSEMBLIES AND ROOFTOP STRUCTURES | SECTION 1501 GENERAL

- 1501.1 Scope. The provisions of this chapter shall govern the design, materials, construction and quality of roof assemblies, and rooftop structures
- **Exception:** Buildings and structures located within the high-velocity hurricane zone shall comply with the provisions of Section 1503.7 and Sections 1512 through 1525. (emphasis added)



Why 1/4" per Foot Roof Slope is Required

Supporting sections of the Florida Building Code to provide 1/4" per foot roof slope

The 2017 Florida Building Code governs the minimum requirements and standards of the industry for roofing system installations, Section 1515.2.2 deals with the requirements for minimum slope for building and structures located in within the high-velocity hurricane zones

• 1515.2.2 Minimum slope.

All roofing assemblies must be installed in compliance with the slope requirements specified in the product control approval, in compliance with Table 1515.2.

• 1515.2.2.1 In new construction the minimum deck slope shall be not less than 1/4:12.

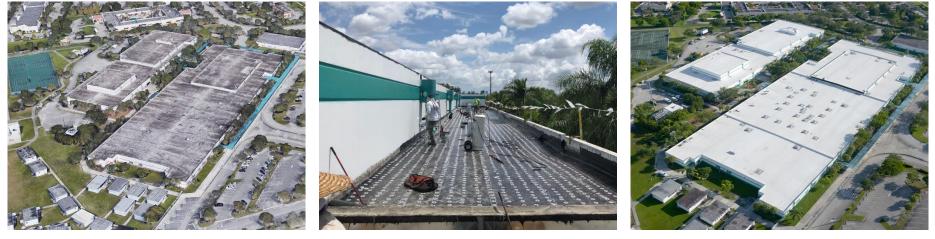
Understanding the definitions and additional code sections that apply. Per the Florida Building Code - Section 453 State Requirements for Educational Facilities it has always been the position of the BCPS Building Department that on existing roof replacement projects in which the existing substrate system is removed due to the existing conditions and replaced with new installation of lightweight insulating concrete as the substrate, we have required compliance with the FBC as a new roof system, and therefore must meet the minimum design slope requirements of one-quarter unit vertical in 12 units horizontal (2-percent slope) per Section 1515.2.2.1.

SECTION 453 - STATE REQUIREMENTS FOR EDUCATIONAL FACILITIES - DEFINITIONS

 453.5.14 RENOVATION. The rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment. The use and occupancy of the spaces remain the same. Only that portion of the building being renovated must be brought into compliance with the Florida Building Code (emphasis added) and Florida Fire Prevention Code as adopted by the State Fire Marshal unless the renovation adversely impacts the existing life safety systems of the building.



Indian Ridge Middle School



Before

During

After



Manatee Bay Elementary School



Before

During

After



Coconut Creek Elementary School



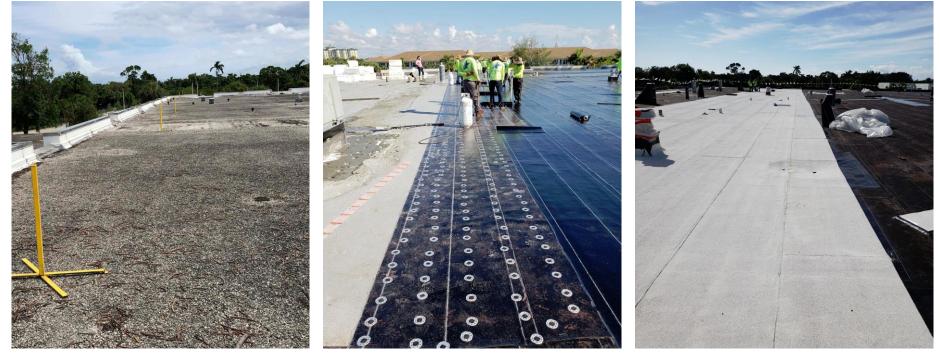
Before

During

After



Cypress Elementary School



Before

During

After





Why Roofing is Important to SMART



Compared to original estimates, actual roofing costs are trending consistently Up to 3x Original Budget



of projects + Higher Costs = Significant Impact on the SMART Program

Due to the Magnitude of the roofing program a slight change can cause a big impact **Example of Impact**

18 Million SF of Buildings to be Roofed \$1/SF Increase = \$18 Million Cost Impact



of projects + Higher Costs = Significant Impact on the SMART Program

Due to the Magnitude of the roofing program a slight change can cause a big impact **Potential Impact**

Up to \$280 Million SMART Reserve Impact





How did we get here?

Flawed 2014 Roofing Cost Estimates

2014 Assessment Avg. Raw Cost \$6.80/SF



Roofing: Historical Cost from Projects Completed 2007-2008

Loc No.	School Name	Scope	Sq. Ft.	Contract Amount	\$ / SF
2221	Atlantic Vocational Center	Building No.'s 4 and 19	26,755	\$443,108.00	\$16.56
2611	Bair Middle School	Building No. 2.	7,348	\$77,759.00	\$10.58
0201	Bennett Elementary School	Building No. 2.	31,460	\$268,760.00	\$8.54
2551	Coral Springs Elementary School	Facility (Bldg 1 & 3	75,382	\$888,656.00	\$11.79
0101	Dania Elementary School	Building No.'s 1 and 2	62,150	\$774,524.00	\$12.46
3441	Eagle Ridge Elementary School	Building No. 2.	41,800	\$607,716.00	\$14.54
1971	Hunt Elementary School	Building No. 1	56,933	\$992,070.00	\$17.43
1751	Miramar High School	Building No.'s 4, 6, 7 and 8.	35,521	\$312,595.00	\$8.80
2691	Morrow Elementary School	Building No. 1	66,660	\$1,042,104.00	\$15.63
1282	Nova Blanche Forman Elementary School	Facility Bldg 1 & 2	77,356	\$1,148,320.00	\$14.84
1021	The Quest Center	Building No.'s 1, 2, 3, and 4	73,840	\$1,223,476.00	\$16.57

Basic Example

Complex Example

Miami-Dade County Public Schools **costs** were comparable during same time period.



MAPPS ROOFING SUMMARY ROOF ESTIMATE @100% PLANS MAPPS Quantity Unit S/SF MAPPS FLCC CMS CMS Roaf Cost CMS Bid FLCC Bid S/SF Var Var MAPPS ROOFING SUMMARY ROOF ESTIMATE @100% PLANS (100% estim \$1.545.361 \$1,945,092 1099903 100175 \$838,100 \$30 \$13 \$1.324,080 \$19 181355 \$4,006,641 \$22 86718 \$1,215,397 \$14 \$1,200,000 \$14 291 128847 \$2,121,948 \$16 \$1,942,050 \$15 52479 3954 797 70474 \$1,192,963 81242 \$1,290,995 BROWARD BROWARD MATKINS

Basic Example

Manatee Bay	Quantity	Roof Cost (100% estimate)	\$/SF	Bid FLCC	Bid \$/SF
Elementary School	70,474 SF	\$1,192,963	\$17	\$1,113,926	\$16

Complex Example

Castle Hill	Quantity	Roof Cost (100% estimate)	\$/SF	Bid FLCC	Bid \$/SF
Elementary School	83,739 SF	\$1,447,195	\$17	\$1,857,748	\$22
Basic Complex Average	\$16/SF* \$22/SF* \$19/SF*		* Repre	esents Raw C	Costs

With an average inflation rate of **3% per year** over 12 years, today's cost/SF cost is right in line at **\$18/SF**





Where we are Today

Compared to original estimates, actual roofing costs are trending consistently Up to 3x Original Budget

Due to the Magnitude of the roofing program a slight change can cause a big impact **Potential Impact**

up to \$280 Million SMART Reserve Impact



Other Factors Impacting Cost of Roofing

- Increased cost of construction due to supply and demand triggered by historic volume of construction in South Florida
- Additional complexity of HVAC integration in many roof replacements and repairs contributes further impact on cost and schedule







Recommended Path Forward

Recommended Path Forward

- Continue to Expand the pool of qualified and Certified Roofing Contractors for better competition
- Consider pre-qualification and evaluations of both General Contractors and Sub-Contractors for roofing-related work
- Explore separation of roofing from project scope balance and bid separately on a case by case basis
- Implementation of a roof maintenance and warranty program is STRONGLY RECOMMENDED
- Schedule mandatory roof permitting seminars for designers and contractors to limit underestimations and continued scope fluctuations within Q1 2019





Questions & Answers



The School Board of Broward County, FL

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